

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
111	Council Computers with software			0		
121	Administrator's Office Photocopier					0
122	City Clerk Meeting Management Solution	0				
125	Building Maintenance - City Hall Roof Replacement	0		0		
131	Finance Photocopier Capital Budget Software	0 0	0			
134	Information Technology SAN Upgrades Network Upgrades Software Licenses Firewall Network Access Control Computers with software Replace Server Hardware Traning Lab Surveillance Upgrades	10,000 20,000 15,000 0 0	10,000 15,000 15,000	10,000 15,000 15,000 0 0 0	15,000 15,000	15,000 15,000 0 10,000
FUNCTIONAL TOTALS		45,000	40,000	40,000	40,000	30,000